

ANNUAL PROCUREMENT PLAN FOR 2017-2018

(under Rule 8 and 9 of the Public Procurement Rules 2004)

Name of the Procuring Agency: **National School of Public Policy (NSPP)**

1	2	3	4	5	6	7	8
S.No.	Name of Procurement (Description)	Estimated Cost	Procurement Method	Tentative Date of Procurement Notice Public	Tentative date of award of contract	Tentative date of completion	Remarks (if any)
1.	Economist Intelligence Unit Country Reports	850,000	Direct Contacting	2017-2018		One Year	
2.	International Journals	600,000	Direct Contacting	2017-2018		One Year	
3.	Journals (Local)	150,000	Direct Contacting	2017-2018		One Year	
4.	Books	600,000	Direct Contacting	2017-2018		One Year	
5.	Newspapers	500,000	Direct Contacting	2017-2018		One Year	
6.	News Papers	200,000	Direct Contacting		2017-2018		
7.	Crockery & Cutlery	30,000	Direct Contacting		2017-2018		
8.	Linen Article	100,000	Direct Contacting		2017-2018		
9.	Paint, Repair, Polish, Poshes of furniture	300,000	Direct Contacting		2017-2018		

1	2	3	4	5	6	7	8
S.No.	Name of Procurement (Description)	Estimated Cost	Procurement Method	Tentative Date of Procurement Notice Public	Tentative date of award of contract	Tentative date of completion	Remarks (if any)
10.	Dismantling of bath floor / wall tiles, P.C.C, G.I/C.I & providing / Lying of U-PVC Sewerage, Water Supply pipeline i/c Joining with existing pipelines Supply / Fixing of Bath Commode Sets with Mixture, Underground, Taps, Wash Basin and other bath fixtures / Accessories' etc Supply / Fixing of Ceramic Tiles Superb Quality i/c Misc. Civil Work	7.246 Million	Tender	October <u>OR</u> November 2017	Same Months	October <u>OR</u> November 2017	---
11.	Supply of Walls / Floor Tiles for Kitchen – Mess	498,608		August 2017	Same Months	August 2017	
12.	Supply / fixing of kitchen equipment's for better arrangements i/c facilitation and beautification	484,614		August 2017	Same Months	August 2017	
13.	Supply / applying of Silk Emulsion, Distemper i/c matt enamel paint work in 12-Nos Hostel Rooms (internal surface) at ground floor of B-Block Hostel etc complete	462,480		August to September 2017	Same Months	August to September 2017	
14.	Supply / applying of Silk Emulsion, Distemper i/c matt enamel paint work in 11-Rooms of B-Block Hostel 1st Floor area only excluding verandah and stair etc area.	450,912		August to September 2017	Same Months	August to September 2017	

1	2	3	4	5	6	7	8
S.No.	Name of Procurement (Description)	Estimated Cost	Procurement Method	Tentative Date of Procurement Notice Public	Tentative date of award of contract	Tentative date of completion	Remarks (if any)
15.	Making/fixing of Wardrobes in 20-Rooms of B-Block Hostel Ground / 1st Floor with Laminated Door Shatter, Beading Gola , wooden frame i/c hardware's handle, catchers hinges & polishing to existing cabinet box etc	424,000		September 2017	Same Months	September 2017	
16.	Making /fixing of Ward Robe, Laminated Door Shatter, Beading Gola , with wooden frame i/c hardware's handle , catchers hinges and polishing to existing cabinet box completed in 10 No. Rooms of 1st Floor area A Block hostel first floor	424,000		September 2017	Same Months	September 2017	
17.	Making /fixing of Ward Robe, Laminated Door Shutter, Beading Gola with wooden frame i/c hardware's handle, catchers hinges & polishing to existing cabinet box completed in 10 No. Rooms A Block hostel Ground floor	424,000		September 2017	Same Months	September 2017	
18.	Supply of Sui Gas Geysers 55-Gallon 4-Nos B-Block & 35 gallon 1-No.) for B-Block Hostel	218,030		September to October 2017	Same Months	September to October 2017	
19.	Supply / fixing of aluminum door and partition wall with glass in Kitchen Mess area	183,125		September to October 2017	Same Months	September to October 2017	

1	2	3	4	5	6	7	8
S.No.	Name of Procurement (Description)	Estimated Cost	Procurement Method	Tentative Date of Procurement Notice Public	Tentative date of award of contract	Tentative date of completion	Remarks (if any)
20.	Supply /applying matt enamel paint work on internal surface of Class Room / NM-Hall	174,897		2017	Same Months	2017	
21.	Supply / purchase of paint material for paint work in (20-rooms) ground / 1st floor of A-Block Hostel	156,651		August 2017	Same Months	August 2017	
22.	Stationary, Computer Accessories, Photocopier and printer toners, Sports items and misc consumable items	5,000,000	Tender	October 2017	November 2017	30-06-2018	
23.	Power Supply (10)	12,000	Request for Quotations Rule 42(b)				
24.	RAM 4GB (10)	14,000	Request for Quotations Rule 42(b)				
25.	Hard Disk 1TB (5)	35,000	Request for Quotations Rule 42(b)				
26.	External USD Hard Disk 1TB (4)	32,000	Request for Quotations Rule 42(b)				
27.	Wireless Router 450MBPS (10)	40,000	Request for Quotations Rule 42(b)				
28.	Laptop Battery (20)	60,000	Request for Quotations Rule 42(b)				

1	2	3	4	5	6	7	8
S.No.	Name of Procurement (Description)	Estimated Cost	Procurement Method	Tentative Date of Procurement Notice Public	Tentative date of award of contract	Tentative date of completion	Remarks (if any)
29.	UPS Battery (12V,7A) (20)	36,000	Request for Quotations Rule 42(b)				
30.	Laptop Charger (20)	24,000	Request for Quotations Rule 42(b)				
31.	Network Switch 48 Ports (2)	200,000	Request for Quotations Rule 42(b)				
32.	Network Switch 24 Ports (3)	150,000	Request for Quotations Rule 42(b)				
33.	Network Core Switch 16 Ports Fiber (1)	125,000	Request for Quotations Rule 42(b)				
34.	Printer HP-12A (4 @ 14000)	56,000	Request for Quotations Rule 42(b)				
35.	College Bags (140)	140,000	Request for Quotations Rule 42(b)	Jan 2018	15-01-2018	30-01-2018	
36.	Rexene Folder (140)	36,000	Request for Quotations Rule 42(b)	Jan 2018	15-01-2018	30-01-2018	
37.	College Shields (400)	400,000	Request for Quotations Rule 42(b)	Jan 2018	15-01-2018	30-01-2018	

1	2	3	4	5	6	7	8
S.No.	Name of Procurement (Description)	Estimated Cost	Procurement Method	Tentative Date of Procurement Notice Public	Tentative date of award of contract	Tentative date of completion	Remarks (if any)
38.	Certificates Folder (140)	19,600	Request for Quotations Rule 42(b)	Jan 2018	15-01-2018	30-01-2018	
39.	Certificates Printing (140)	14,000	Request for Quotations Rule 42(b)	Jan 2018	15-01-2018	30-01-2018	
40.	Multimedia Lumps (13)		Request for Quotations Rule 42(b)	Jan 2018	15-01-2018	30-01-2018	
41.	College Bags (140)	140,000	Request for Quotations Rule 42(b)	Jan 2018	15-01-2018	30-01-2018	
42.	Rexene Folder (140)	36,000	Request for Quotations Rule 42(b)	Jan 2018	15-01-2018	30-01-2018	
43.	College Shields (200)	200,000	Request for Quotations Rule 42(b)	Jan 2018	15-01-2018	30-01-2018	
44.	Certificates Folder (140)	19,600	Request for Quotations Rule 42(b)	Jan 2018	15-01-2018	30-01-2018	
45.	Certificates Printing (140)	14,000	Request for Quotations Rule 42(b)	Jan 2018	15-01-2018	30-01-2018	
46.	Sharp-MX-M646 (Maintenance kit=1x)	50,573	Request for Quotations Rule 42(b)				

1	2	3	4	5	6	7	8
S.No.	Name of Procurement (Description)	Estimated Cost	Procurement Method	Tentative Date of Procurement Notice Public	Tentative date of award of contract	Tentative date of completion	Remarks (if any)
47.	Panasonic-8045 (Maintenance kit=2x)	111,384	Request for Quotations Rule 42(b)				
48.	Konica-7145 (Maintenance kit=1x)	57,990	Request for Quotations Rule 42(b)				
49.	Air Ticket for IST of 107 th NMC	1,027,250	Tender	12-09-2017	27-09-2017	12-10-2017	Actual Cost
50.	Air Ticket for FST of 107 th NMC	11,850,000	Tender	03-10-2017	02-11-2017	14-12-2017	Estimated Cost
51.	Air Ticket for IST of 108 th NMC	1,100,000	Tender	15-03-2018	01-04-2018	15-04-2018	Estimated Cost
52.	Air Ticket for FST of 108 th NMC	12,000,000	Tender	01-04-2018	15-04-2018	15-05-2018	Estimated Cost
53.	Sports items for Gym NMW	11,900,000	PPRA/Press	27-11-2017	30-11-2017	-	-
54.	Furniture for NMW Hall	24,00,000	PPRA/Press	27-11-2017	30-11-2017	-	-
55.	Lawn Movers	200,000	Quotation	27-11-2017	30-11-2017	-	-
56.	Telephone Exchange	60,00,000	PPRA/Press	27-11-2017	30-11-2017	-	-
57.	Furniture for NIPP Hall	4,00,000		27-11-2017	30-11-2017	-	-
58.	Chairs for Syndicate Rooms	10,00,000		27-11-2017	30-11-2017	-	-
59.	Vehicles (2 x Coasters and 4 x Corolla)	50.00 Million	PPRA/Press	27-11-2017	30-11-2017	-	-
60.	Uniforms for Mess Waiters	10,00,000	PPRA/Press	27-11-2017	30-11-2017	-	-

