

## Procurement Plan of NSPP FOR 2024-25

Procurement Plan of IT Equipments 2024-25				
Sr#	Name of Items	Qty.	Estimated Cost	Estimated Cost
1	Camera DSLR, Lens (18-140mm f/3.5.6.3 VR) , Camera Accessories (Memory Card, Bag, Battery, Flash, Umbrella)	1	2,000,000	2,000,000
2	85" Micro-Led for NMC Hall	2	1,000,000	2,000,000
3	LEDs (43" Android)	2	200,000	400,000
4	SSD Hard Drive 256 GB for Syndicates & Lab computers	40	10,000	400,000
5	UPS 3 KVA for Rector Office, NIPP Hall, CCTV Room	3	200,000	600,000
6	UPS 1 KVA for Network Cabinet	15	50,000	750,000
7	UPS 6 KVA for Server Room & Class	1	400,000	400,000
8	External Dry Battery Bank 12 Volt 200 Ah	8	120,000	960,000
9	Photocopier Machine	1	1,500,000	1,500,000
10	BarCode Printer	3	50,000	150,000
11	PVC Card Printer with 1000 cards	1	500,000	500,000
12	Color Printer (for Certificate Printing) with 1000 Certificate Card	1	700,000	700,000
13	Network Tool Kit & Fiber Splicing Machine	1	300,000	300,000
14	Electrical Rostrum (NIPP Hall, Library, NMC Class)	3	200,000	600,000
15	DJ Sound System	1	1,500,000	1,500,000
16	Chairman Interactive Tab	12	150,000	1,800,000
17	Interactive LED-Touch System (For syndicates & Library)	10	800,000	8,000,000
18	Digital Notice Board for NMC Call	2	200,000	400,000
19	Outdoor Video Broadcasting (min 8 Channel)	1	1,000,000	1,000,000
20	kindle reader for library	5	100,000	500,000
<b>Total (A)</b>				<b>24,460,000</b>
Projects Civil Work/Annual Maintenance 2024-25				
Sr#	Name of Items	Qty.	Estimated Cost	Estimated Cost
1	Repair / Raising and plastering work of External Boundary wall including Refixing of Razor wire.	1348	2345	3,161,060.00
2	repair / reconstruction of boundary wall Governor House side including refixing of rezor wire (approximately 680 x 12 - Dft)	680	7550	5,134,000.00

3	Upgradation / repair of senior officers residences (09-houses). (Sh: upgradation / repair of house. (approximately covered area 2150 – each)	10	500000	5,000,000.00
4	Repairing / up-gradation works of wash rooms (Alumni Hall)	2	800000	1,600,000.00
5	Renovation / upgradation work of House No. 2, Director General (Admin) Residence	2250 @ 1950 /- per	Sq.ft	4,387,500.00
6	Re-flooring Verandahs, stairs with marble (Hostels A & B) (205 + 165 Rft)	7978	1550	12,365,900.00
7	Repairing / renovation of settlement of Hostel Room 30 & 31 B Block Hostel Ground floor	780	2555	1,992,900.00
8	Repairing with plastering patches including weather coat paint work of External Boundary Wall both sides (2850 x avrg. 6 feet height)	34200	85	2,907,000.00
9	Weather coat paint/touchups work office buildings	90500	55	4,977,500.00
10	Repairing works of old Admin Block Rooms alongwith attached / linked area's	6 Rooms	475000	2,850,000.00
11	Renovation / upgradation works of 08-Nos Syndicates Rooms	2640	6818	17,999,520.00
12	Vacant Plot converting into motorbikes Parking stand with repairing works with construction of room and fixing of gate	1	1100000	1,100,000.00
13	Fiber Glass Shed replacement at Faculty office Stairs 02-Nos with Paint work	324	1450	469,800.00
14	Construction of Tensile Fabric Shed alongwith iron frame work at central pathway to Class Room	980	2450	2,401,000.00
15	Fixing of Walls paneling and Plaster of Paris False Ceiling including paint etc work of Surveillance Room (old Guard Rooms)	430	950	487,500.00
16	Creation of car parking shed with Tensile fabric and iron frame with P.C.C works (A Block )	2450	2450	6,002,500.00
17	Repairing / Polishing work of wooden items including creation of conference room for (Book reading club) including AV section	2470 @ 2250/- per	Sq. ft	5,570,000.00
<b>Total (B)</b>				<b>78,406,180</b>
<b>Physical Assets (Electrical)</b>				

Sr#	Name of Items	Qty.	Estimated Cost	Estimated Cost
1	Replacement of Flood Lights of Long Tennis Court	35	30,000	1,050,000
2	SMD Lights for Library, Gym, Snooker room, Syndicates, Corridors/Verandah of Main Building	500	1,000	500,000
3	Room Size Fridges for Hostel A&B	15	80,000	1,200,000
4	AC's 1.5 Ton inverter (Protocol Hall, Researcher Cabins)	2	200,000	400,000
5	5 water dispenser (Researchers & Newly recruited Officers)	5	40,000	200,000
6	2 Water Cooler (Staff)	2	80,000	160,000
7	Bracket Fans	7	15,000	105,000
8	4Ton Cabinet Air Conitioning of Class/NMW Hall (4Nos), NIPP Hall (1No), Library Hall first floor (1No.)	6	1,000,000	6,000,000
9	UPS with Batteries for class/NMW hall & new Panel room	2	150,000	300,000
10	Solar System at new office	100000	60	6,000,000
<b>Total (C)</b>				<b>15,915,000</b>
<b>Repair &amp; Maintenance (Electrical)</b>				
Sr#	Name of Items	Qty.	Estimated Cost	Estimated Cost
1	3 Generator service 250KVA, 200KVA, & 60KVA	3	135,000	405,000
5	Rewinding of Ceiling fan, Exhaust Fan, Bracket Fan, etc	50	10,000	500,000
6	Consumeable items bulbs, light plug, power plug, Shoe, Wires, Breakers, Tapes, Tube rod	300	1,000	300,000
7	Tools & Plants and Livery	5	20,000	100,000
<del>Air-Conditioners Refrigerators &amp; HVAC</del>				
1	AC Gas 22 No 3 Cylinders for 20ACs	3	45,000	135,000
2	AC GAS 410 No 2 Cylinders for 30ACs	2	40,000	80,000
3	Repair of AC's 10ACs	10	15,000	150,000
4	Repair of Fridges, water Dispensers 10Nos	10	15,000	150,000
5	Consumeables Capacitor, relays, fan motor etc	50	1,000	50,000
6	HVAC repair	1	500,000	500,000
<b>Total (D)</b>				<b>2,370,000</b>
<b>SECURITY MEASURES</b>				
Sr#	Name of Items	Qty.	Estimated Cost	Estimated Cost
1	Road Blocker with under vehicle surveillance system	3	1,500,000	4,500,000
2	Metal Detector	6	20,500	123,000
3	Bottom Mirror	6	20,500	123,000
4	Wireless system	15	15,500	232,500
<b>Total (E)</b>				<b>4,978,500</b>
<b>ANNUAL PROCUREMENT PLAN CARETAKER ADMIN 2024-25</b>				

Sr#	Name of Items	Qty.	Estimated Cost	Estimated Cost
1	Furniture & Fixture (Racks, Almirah, Sofa, File Cabinets, etc)			6,874,680
2	Furniture & Fixture for Conference Hall (NIPP HALL)			-
			<b>Total (F)</b>	<b>6,874,680</b>

**ANNUAL PROCUREMENT PLAN TRANSPORT POOL 2024-25**

Sr#	Name of Items	Qty.	Estimated Cost	Estimated Cost
1	POL Purchase as per previous monthly average consumption	37000	272	10,064,000
2	Procurement of Diesel for generators on demand	1785	280	499,800
3	Repair / Maintenance of official vehicles	13Cars*1 20,000 4Bike*20, 000		1,640,000
			<b>Total (G)</b>	<b>12,203,800</b>

**ANNUAL PROCUREMENT PLAN MESS 2024-25**

Sr#	Name of Items	Qty.	Estimated Cost	Estimated Cost
1	Water Boiler	2	50,000	100,000
3	Thermos Large	3	5,000	15,000
4	Thermos Small	3	3,000	9,000
5	Full Plate	50	550	27,500
6	Quarter Plate	50	350	17,500
7	Mug	50	400	20,000
8	Cup Saucer	40	600	24,000
9	Rice Spoon	40	150	6,000
10	Tea Spoon	40	100	4,000
11	Napkin	100	150	15,000
14	Sweet Bowl	50	500	25,000
15	Jug	5	1,000	5,000
16	Glass	50	150	7,500
17	Soup Spoon	50	200	10,000
18	Vine Glass	30	250	7,500
21	Bread Toaster	1	20,000	20,000
22	Juicer Machine	1	40,000	40,000
24	Gas Cylinder	1	40,000	40,000
25	Service Dish	10	2,500	25,000
27	Knife	20	400	8,000
			<b>Total (H)</b>	<b>426,000</b>

**ANNUAL PROCUREMENT PLAN HOSTEL 2024-25**

Sr#	Name of Items	Qty.	Estimated Cost	Estimated Cost
1	Single Bed Sheets	100	1,500	150000
2	Double Bed Sheets	30	2,500	75000
3	Dinner Set for C Block	01 No	60,000	60000
4	Tea & Coffee Mug A&B Block	50	300	15000
5	Table Lamp	20	7,000	140000
6	Telephone Steno Set	5	17,000	85000

7	CLI Set	30	5,000	150000
8	Softy Chappal	20	500	10000
9	Towel	20	1200	24000
<b>Total (I)</b>				<b>709,000</b>
<b>ANNUAL PROCUREMENT PLAN DISPENSERY 2024-25</b>				
<b>Sr#</b>	<b>Name of Items</b>	<b>Qty.</b>	<b>Estimated Cost</b>	<b>Estimated Cost</b>
<b>1</b>	<b>Medicines, Vaccination, Medical items</b>			<b>314,500</b>
<b>ANNUAL PROCUREMENT PLAN STATIONERY STORE 2024-25</b>				
<b>Sr#</b>	<b>Name of Items</b>	<b>Qty.</b>	<b>Estimated Cost</b>	<b>Estimated Cost</b>
<b>1</b>	<b>Store Items (Stationery, Consumable, Sport items, computer Accessories and toner and cartridge of printers/photocopy machines)</b>			<b>6,600,000</b>
<b>Grand Total Rs:</b>				<b>153,257,660</b>