

**Procurement Plan of  
NSPP FOR 2025-26**

<b>Procurement Plan of IT Equipments 2025-26</b>				
Sr#	Name of Items	Qty.	Estimated Cost	Estimated Cost
1	Camera DSLR, Lens (18-140mm f/3.5.6.3 VR) , Camera Accessories (Memory Card, Bag, Battery, Flash, Umbrella)	1	2,000,000	2,000,000
2	Printer One Side	6	100,000	600,000
3	Printer Double Side	4	150,000	600,000
4	Scanner	3	500,000	1,500,000
5	UPS 3 KVA for Meeting Room, Conference Room and EDI Class New Building	3	200,000	600,000
6	UPS 3 KVA for Rector Office & OLD NIPP Hall for Meetings	2	200,000	400,000
7	UPS 1KVA for new building NIPP & EDI Network Switches	7	50,000	350,000
8	UPS 1-KVA for NSPP Campus Network Switches	8	50,000	400,000
9	UPS Batteries for the Existing UPS	24	8,000	192,000
10	UPS 1 KVA for syndicate room for LED	8	50,000	400,000
11	cable roll cat 6 UTP	2	100,000	200,000
12	Network Troubleshooting Toolkit with wire testing meter	1	100,000	100,000
13	photocopier Machine	2	1,500,000	3,000,000
14	PVC Card Printer	1	500,000	500,000
15	DJ Sound System	1	1,500,000	1,500,000
<b>Total (A)</b>				<b>12,342,000</b>
<b>Projects Civil Work/Annual Maintenance 2025-26</b>				
Sr#	Name of Items	Qty.	Estimated Cost	Estimated Cost
1	Upgradation / repair of senior officers residences (09-houses). (Sh: upgradation / repair of house. (approximately covered area 2150 – each)	10	500000	5,000,000.00
2	Upgradation / repair of quarters at NSPP Colony allotted to employees	60	100000	6,000,000.00
3	Upgradation / repair of servants quarters attached with Senior Officer's residence	<u>10</u>	20000	200,000.00
4	Repair/maintenace works of hostels buildings A, B & C (Roof treatment etc)	3	750000	2,250,000.00
5	Repairing / renovation of settlement of Hostel Room 30 & 31 B Block Hostel Ground floor			2,223,000.00

6	Renovation / upgradation work washrooms of sports gym building	5	750000	3,750,000.00
7	Repairing including weather coat paint work of External surfaces of official building (Main building, faculty block, class room, Sports Gym, Day care Hostel A, B, &C)			4,000,000.00
<b>Total (B)</b>				<b>23,423,000</b>

**Physical Assets (Electrical)**

Sr#	Name of Items	Qty.	Estimated Cost	Estimated Cost
1	Replacement of Flood Lights of Long Tennis Court	35	30,000	1,050,000
2	SMD Lights for Gym, Snooker room, Corridors/Verandah of Main Building	500	1,000	500,000
3	Room Size Fridges for Hostel A&B	15	80,000	1,200,000
4	AC's 1.5 Ton inverter	4	200,000	800,000
5	5 water dispenser (Researchers & Newly recruited Officers)	5	40,000	200,000
6	Bracket Fans	7	15,000	105,000
7	Ceiling Fans	8	15,000	120,000
8	4 Ton Cabinet Air Conditioning of Hall (1No), Library Hall first floor (1No)	2	1,000,000	2,000,000
9	UPS for Panel Room	1	100,000	100,000
10	Instant Electrical Gysers	3	50,000	150,000
11	Hubrid dual fuction Gysers	3	130,000	390,000
12	Wood Cutter / Tree Trimmer engine operated	1	150,000	150,000
13	Solar System at new office	100000	60	6,000,000
<b>Total (C)</b>				<b>12,765,000</b>

**Repair & Maintenance (Electrical)**

Sr#	Name of Items	Qty.	Estimated Cost	Estimated Cost
1	3 Generator service 250KVA, 200KVA, & 60KVA	3	135,000	405,000
2	Rewinding of Ceiling fan, Exhaust Fan, Bracket Fan, etc	50	10,000	500,000
3	Consumeable items bulbs, light plug, power plug, Shoe, Wires, Breakers, Tapes, Tube rod	300	1,000	300,000
4	Tools & Plants and Livery	5	20,000	100,000
	<del>Air-Conditioners Rengerators</del>			-
1	AC Gas 22 No 3 Cylinders for 20ACs	3	45,000	135,000
2	AC GAS 410 No 2 Cylinders for 30ACs	3	40,000	120,000
3	Repair of AC's 10ACs	10	15,000	150,000
4	Repair of Fridges, water Dispensers	10	15,000	150,000
5	Consumeables Capacitor, relays, fan motor etc	50	1,000	50,000
<b>Total (D)</b>				<b>1,910,000</b>

**SECURITY MEASURES**

Sr#	Name of Items	Qty.	Estimated Cost	Estimated Cost
-----	---------------	------	----------------	----------------

1	Road Blocker with under vehicle surveillance system	3	1,500,000	4,500,000
2	Metal Detector	6	20,500	123,000
3	Bottom Mirror	6	20,500	123,000
4	Wireless system	1	3,500,000	3,500,000
<b>Total (E)</b>				<b>8,246,000</b>
<b>ANNUAL PROCUREMENT PLAN CARETAKER ADMIN 2025-26</b>				
Sr#	Name of Items	Qty.	Estimated Cost	Estimated Cost
1	Uniforms			1000000
2	Garden Items			1000000
3	Furniture & Fixture (Racks, Almirah, Sofa, File Cabinets, Visiting Chairs, etc)			1,500,000
4	Daycare Items & other maintenance			1,000,000
<b>Total (F)</b>				<b>4,500,000</b>
<b>ANNUAL PROCUREMENT PLAN TRANSPORT POOL 2025-26</b>				
Sr#	Name of Items	Qty.	Estimated Cost	Estimated Cost
1	POL Purchase as per previous monthly average consumption 15 Vehicles	12	975,000	11,700,000
2	Procurement of Diesel for generators on demand	1428	280	399,840
3	Hiring of Private Vehicles for Guest Speaker			2,000,000
4	Repair / Maintenance of official vehicles	15Cars*1 20,000 5Bike*20, 000		1,640,000
<b>Total (G)</b>				<b>15,739,840</b>
<b>ANNUAL PROCUREMENT PLAN MESS 2025-26</b>				
Sr#	Name of Items	Qty.	Estimated Cost	Estimated Cost
1	Water Boiler	2	50,000	100,000
2	Thermos Large	3	5,000	15,000
3	Thermos Small	3	3,000	9,000
4	Full Plate	50	550	27,500
5	Quarter Plate	50	350	17,500
6	Mug	50	400	20,000
7	Cup Saucer	40	600	24,000
8	Table Set	2	150,000	300,000
9	Daigcha	4	80,000	320,000
10	Napkin	200	150	30,000
11	Sweet Bowl	50	500	25,000
12	Qeema Machine	1	120,000	120,000
13	Large Oven Commercial	1	100,000	100,000
14	Soup Spoon	50	200	10,000
15	Microwave Owen	2	80,000	160,000
16	Bread Toaster	1	20,000	20,000
17	Juicer Machine	1	40,000	40,000
<b>Total (H)</b>				<b>1,338,000</b>
<b>ANNUAL PROCUREMENT PLAN HOSTEL 2025-26</b>				
Sr#	Name of Items	Qty.	Estimated Cost	Estimated Cost
1	Single Bed Sheets	100	1,500	150000

2	Tea & Coffee Mug A&B Block	50	300	15000
3	Telephone Steno Set	15	22,000	85000
4	CLI Set	15	8,000	150000
5	Towel	30	1200	36000
<b>Total (I)</b>				<b>436,000</b>
<b>ANNUAL PROCUREMENT PLAN DISPENSERY 2025-26</b>				
<b>Sr#</b>	<b>Name of Items</b>	<b>Qty.</b>	<b>Estimated Cost</b>	<b>Estimated Cost</b>
<b>1</b>	<b>Medicines, Vaccination, Medical items</b>			<b>500,000</b>
<b>ANNUAL PROCUREMENT PLAN STATIONERY STORE 2025-26</b>				
<b>Sr#</b>	<b>Name of Items</b>	<b>Qty.</b>	<b>Estimated Cost</b>	<b>Estimated Cost</b>
<b>1</b>	<b>Store Items (Stationery, Consumable, Sport items, computer Accessories, printing and toner and cartridge of printers/photocopy machines)</b>			<b>15,000,000</b>
<b>Grand Total Rs:</b>				<b>96,199,840</b>

**Procurement Plan of  
NSPP FOR 2025-26  
Required Wavier from Austerity Measures**

Proceurement Plan of IT Equipments 2025-26				
Sr#	Name of Items	Qty.	Estimated Cost	Estimated Cost
1	Camera DSLR, Lens (18-140mm f/3.5.6.3 VR) , Camera Accessories (Memory Card, Bag, Battery, Flash, Umbrella)	1	2,000,000	2,000,000
2	Printer One Side	6	100,000	600,000
3	Printer Double Side	4	150,000	600,000
4	Scanner	3	500,000	1,500,000
5	UPS 3 KVA for Meeting Room, Conference Room and EDI Class New Building	3	200,000	600,000
6	UPS 3 KVA for Rector Office & OLD NIPP Hall for Meetings	2	200,000	400,000
7	UPS 1KVA for new building NIPP & EDI Network Switches	7	50,000	350,000
8	UPS 1-KVA for NSPP Campus Network Switches	8	50,000	400,000
9	UPS Batteries for the Existing UPS	24	8,000	192,000
10	UPS 1 KVA for syndicate room for LED	8	50,000	400,000
11	cable roll cat 6 UTP	2	100,000	200,000
12	Network Troubleshooting Toolkit with wire testing meter	1	100,000	100,000
13	photocopier Machine	2	1,500,000	3,000,000
14	PVC Card Printer	1	500,000	500,000
15	DJ Sound System	1	1,500,000	1,500,000
<b>Total</b>				<b>12,342,000</b>
Physical Assets (Electrical)				
Sr#	Name of Items	Qty.	Estimated Cost	Estimated Cost
1	Room Size Fridges for Hostel A&B	15	80,000	1,200,000
2	AC's 1.5 Ton inverter	4	200,000	800,000
3	5 water despenser (Researchers & Newly recruited Officers)	5	40,000	200,000
4	Bracket Fans	7	15,000	105,000
5	Ceiling Fans	8	15,000	120,000
6	4Ton Cabinet Air Conitioning of , NIPP Hall (1No), Library Hall first floor (1No.)	2	1,000,000	2,000,000
7	UPS for Panel Room	1	100,000	100,000
8	Instant Electrical Gysers	3	50,000	150,000
9	Hubrid dual fuction Gysers	3	130,000	390,000

10	Wood Cutter / Tree Trimmer engine operated	1	150,000	150,000
11	Solar System at new office	100000	60	6,000,000
<b>Total</b>				<b>11,215,000</b>
<b>SECURITY MEASURES</b>				
<b>Sr#</b>	<b>Name of Items</b>	<b>Qty.</b>	<b>Estimated Cost</b>	<b>Estimated Cost</b>
1	Road Blocker with under vehicle surveillance system	3	1,500,000	4,500,000
2	Metal Detector	6	20,500	123,000
3	Bottom Mirror	6	20,500	123,000
4	Wireless system	1	3,500,000	3,500,000
<b>Total</b>				<b>8,246,000</b>
<b>ANNUAL PROCUREMENT PLAN MESS 2025-26</b>				
<b>Sr#</b>	<b>Name of Items</b>	<b>Qty.</b>	<b>Estimated Cost</b>	<b>Estimated Cost</b>
1	Water Boiler	2	50,000	100,000
2	Large Oven Commercial	1	100,000	100,000
3	Microwave Owen	2	80,000	160,000
4	Bread Toaster	1	20,000	20,000
5	Juicer Machine	1	40,000	40,000
<b>Total</b>				<b>420,000</b>
<b>Grand Total Rs:</b>				<b>32,223,000</b>